

WOODLAND FTE ENROLLMENT REVIEW June 22-23

Grade	22-23 BUDGET	22-23 TO DATE AVG	DIF TO BUDGET	FINAL 21-22	DIF TO CURRENT
K	181.00	186.86	5.86	183.60	3.26
1	187.00	179.45	(7.55)	166.20	13.25
2	171.00	174.27	3.27	167.80	6.47
3	166.00	179.17	13.17	195.44	(16.27)
4	200.00	211.98	11.98	172.08	39.90
5	174.00	180.31	6.31	175.25	5.06
6	182.00	180.27	(1.73)	176.20	4.07
7	178.00	184.50	6.50	164.04	20.46
8	170.00	171.30	1.30	174.27	(2.97)
9	176.00	178.64	2.64	213.82	(35.18)
10	215.00	211.86	(3.14)	167.37	44.49
11	155.00	144.29	(10.71)	177.92	(33.63)
12	157.00	161.12	4.12	151.53	9.59
TOTAL FTE	2312.00	2,344.02	32.02	2,285.52	58.50
SPED 3-PK	22.00	29.50	7.50	20.11	9.39
SPED 5-21	340.00	332.25	(7.75)	337.89	(5.64)

NOTE: MAY FTE 2,332.66 20.66 ABOVE BUDGET JUN FTE 2322.32